

## Grand Jury

### DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office. Funding in this budget unit covers members' stipends, office supplies, administrative support costs, and contract costs for audits.

There is no staffing associated with this budget unit.

### BUDGET AND WORKLOAD HISTORY

	Actual 2002-03	Budget 2003-04	Estimate 2003-04	Proposed 2004-05
Total Appropriation	266,762	201,460	218,940	204,359
Departmental Revenue	-	-	-	-
Local Cost	266,762	201,460	218,940	204,359

Cost for 2003-04 is expected to exceed the amount budgeted by \$17,470 due to unbudgeted building insurance costs and payments for additional meetings and mileage. As these costs are mandated, an appropriation increase will be brought to the Board of Supervisors closer to year-end when the final amount can be determined.

GROUP: Law & Justice  
DEPARTMENT: Grand Jury  
FUND: General

BUDGET UNIT: AAA GJY  
FUNCTION: Public Protection  
ACTIVITY: Judicial

#### ANALYSIS OF 2004-05 BUDGET

	A	B	C	D	E	B+C+D+E F	G	F+G H
	2003-04 Year-End Estimates	2003-04 Final Budget	Cost to Maintain Current Program Services (Schedule A)	Board Approved Adjustments (Schedule A)	Impacts Due to State Budget Cuts (Schedule B)	Board Approved Base Budget	Department Recommended Funded Adjustments (Schedule C)	2004-05 Proposed Budget
<b>Appropriation</b>								
Services and Supplies	218,940	201,460	2,899	-	-	204,359	-	204,359
Total Appropriation	218,940	201,460	2,899	-	-	204,359	-	204,359
Local Cost	218,940	201,460	2,899	-	-	204,359	-	204,359

DEPARTMENT: Grand Jury  
FUND: General  
BUDGET UNIT: AAA GJY

#### SCHEDULE A

#### MAJOR CHANGES TO THE BUDGET

	Budgeted Staffing	Appropriation	Departmental Revenue	Local Cost
<b>2003-04 FINAL BUDGET</b>	-	201,460	-	201,460
<b>Cost to Maintain Current Program Services</b>				
Salaries and Benefits Adjustments	-	-	-	-
Internal Service Fund Adjustments	-	319	-	319
Prop 172	-	-	-	-
Other Required Adjustments	-	2,580	-	2,580
<b>Subtotal</b>	-	2,899	-	2,899
<b>Board Approved Adjustments During 2003-04</b>				
30% Spend Down Plan	-	-	-	-
Mid-Year Board Items	-	-	-	-
<b>Subtotal</b>	-	-	-	-
<b>Impacts Due to State Budget Cuts</b>	-	-	-	-
<b>TOTAL BASE BUDGET</b>	-	204,359	-	204,359
<b>Department Recommended Funded Adjustments</b>	-	-	-	-
<b>TOTAL 2004-05 PROPOSED BUDGET</b>	-	204,359	-	204,359

